

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
YOUTH ADVANCEMENT ACADEMY  
2016-2017 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2016-2017: A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2016-2017 as follows:

Codes		Actual 2015-2016	Proposed 2016-2017	Revised 2016-2017
	<b>REVENUES:</b>			
1xx	Local	9,380	10,917	10,922
3xx	State	386,157	389,975	334,754
4xx	Federal	82,612	85,253	99,074
5-6xx	Other Sources	16,710	16,563	6,526
	<b>Total Revenue</b>	<b>494,859</b>	<b>502,708</b>	<b>451,276</b>

BE IT FURTHER RESOLVED, that \$492,297 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

	<b>Instruction:</b>			
11x	Basic Programs	277,257	302,228	289,092
12x	Added Needs	84,633	101,738	89,776
13x	Adult and Continuing Education	-	-	-
	<b>Support Services:</b>			
21x	Pupil	49,263	50,063	57,862
22x	Instructional staff	8,884	15,603	19,508
23x	General Administration	14,102	15,050	15,000
24x	School Administration	850	850	850
25x	Business	17,783	17,709	17,009
26x	Operations and Maintenance	-	-	-
27x	Transportation	-	-	-
28x	Central	956	4,440	3,200
29x	Other Support Services	-	-	-
3xx	Community Services	-	-	-
4-6xx	Other Financing Uses	-	-	-
	<b>Total Expenditures</b>	<b>453,728</b>	<b>507,681</b>	<b>492,297</b>
	<b>Revenues over Expenses</b>	<b>41,131</b>	<b>(4,973)</b>	<b>(41,021)</b>
	<b>FUND BALANCE, July 1</b>	<b>49,044</b>	<b>77,656</b>	<b>90,175</b>
	<b>FUND BALANCE- JUNE 30</b>	<b>90,175</b>	<b>72,683</b>	<b>49,154</b>

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 01/10/17)